

Guilderland Central School District  
*Office of the Assistant Superintendent for Business*

TO: Marie Wiles, Superintendent  
Board of Education Members

FROM: Neil T. Sanders

DATE: September 18, 2017

RE: Possible Additional Classroom Sections

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At the September 12<sup>th</sup> meeting, the board requested an analysis of the 2017-18 budget to identify known budgetary savings that could be utilized to fund additional classroom sections. Although it is early in the school year, there are several areas of the budget where the activities are complete and the final annual expenditures, or adjustments to planned expenditures, are known. Listed below is a summary of those items:

<b>Budget Item</b>	<b>Savings</b>
Summer School – Regular Education	\$8,530
Summer School – Special Education	\$8,515
Summer Programs	\$7,073
Tax Collection	\$677
Bond Expenses	\$6,250
Insurance	\$3,500
Unassigned Positions - .4 FTE	\$31,200
Salary Breakage – Newly Hired Staff Members	\$72,750
Total Savings	\$138,495

Note: A full-time teaching position is budgeted at \$79,000 including salary and benefits